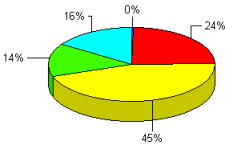


Clermont Transportation Connection (CTC)

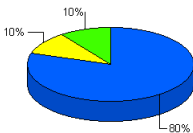
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Cincinnati, OH-KY-IN				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	672	Service Consumption		688,502	Fare Revenues	(16%)	\$357,746	Purchased Transportation		646,306	
Population	1,503,262	Annual Passenger Miles		90,766	Local Funds	(45%)	1,012,746	Other Operating Expenses		628,163	
Population Ranking out of 465 UZAs	27	Annual Unlinked Trips		351	State Funds	(14%)	317,999	Total Operating Expenses		\$2,234,780 Q	
Other UZAs Served		Average Weekday Unlinked Trips		24	Federal Assistance	(24%)	546,289	Reconciling Cash Expenditures		\$0	
		Average Saturday Unlinked Trips		14	Other Funds	(0%)	5,790				
		Average Sunday Unlinked Trips			Total Operating Funds Expended		\$2,240,570 Q				
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	452	Service Supplied		985,757	Local funds	(0%)	\$0				
Population	178,000	Annual Vehicle Revenue Miles		46,768	State Funds	(10%)	17,536				
		Annual Vehicle Revenue Hours		30	Federal Assistance	(80%)	140,281				
		Vehicles Operated in Maximum Service		37	Other Funds	(10%)	17,536				
		Vehicles Available for Maximum Service			Total Capital Funds Expended		\$175,353				
		Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds								
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	18	12	\$175,353	\$0	\$0	\$0	\$175,353	

Sources of Operating Funds Expended

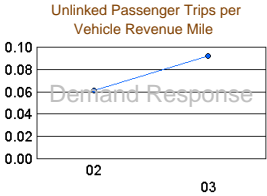
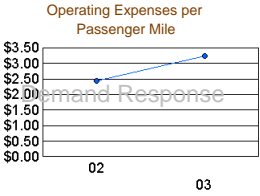
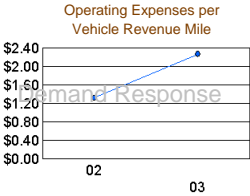


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,234,780	\$375,668	\$175,353	688,502	985,757	90,766	46,768	N/A	37	2.8	30	N/A	23%

Performance Measures							
Service Efficiency		Cost Effectiveness		Service Effectiveness			
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Demand Response		\$2.27		\$47.78		\$3.25	
						\$24.62	
						0.09	
						1.94	



1 Excludes data for purchased transportation reported separately